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Received
FEB 10 2023
Office of Accountability

Agency Name:	Cornwall Central School District	Orange
Mailing Address:	24 Idlewild Avenue	County
	Cornwall On Hudson, New York 12520	

Agency Code:	440301060000	Amendment #:	001
Project Number:	5896212235		
Contract #:			
Contact Person:	Harvey Sotland	Tel:	845-534-8009 ext 7104
E-mail Address:	hsotland@cornwallschools.com		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/30/23 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 2-17-23

Finance: 3/1/23 CL 3/1/23 MK

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Original application was to be used to fund Teaching Assistants for both the 21/22 and 22/23 school years. Change in funding will be used for 6 AIS teachers to support learning loss/recovery for the period of February 2023-June 2023	\$311,713	\$175,460
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Related change in benefits due to change in positions to be funded by the grant	\$79,260	\$215,513
90 - Indirect Cost			
49 - Other Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)\$ 390,973	(-)\$ 390,973
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$	390,973
	Proposed Amended Total:	\$ 390,973	